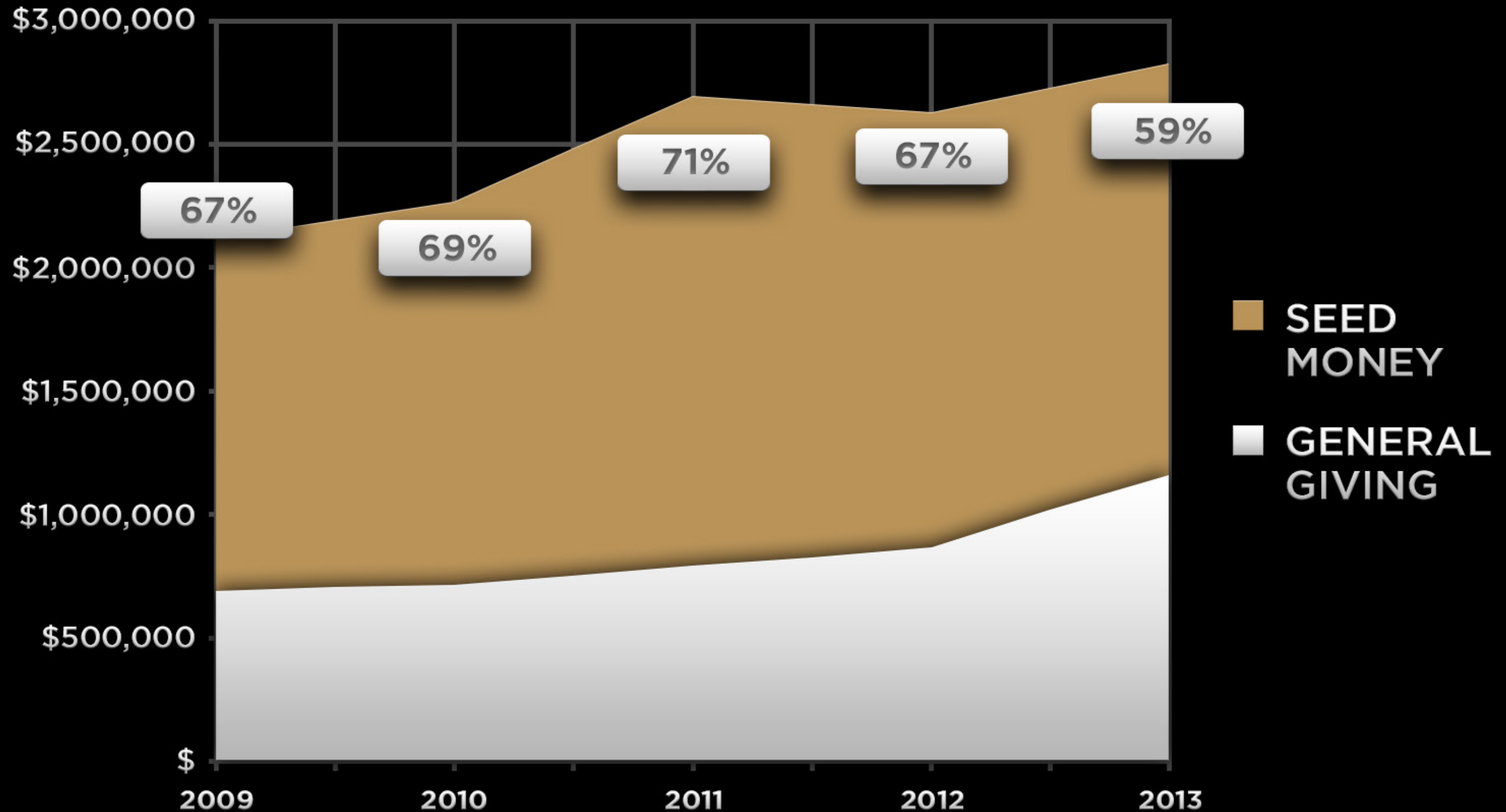


OPERATING COSTS & FUNDING SOURCES

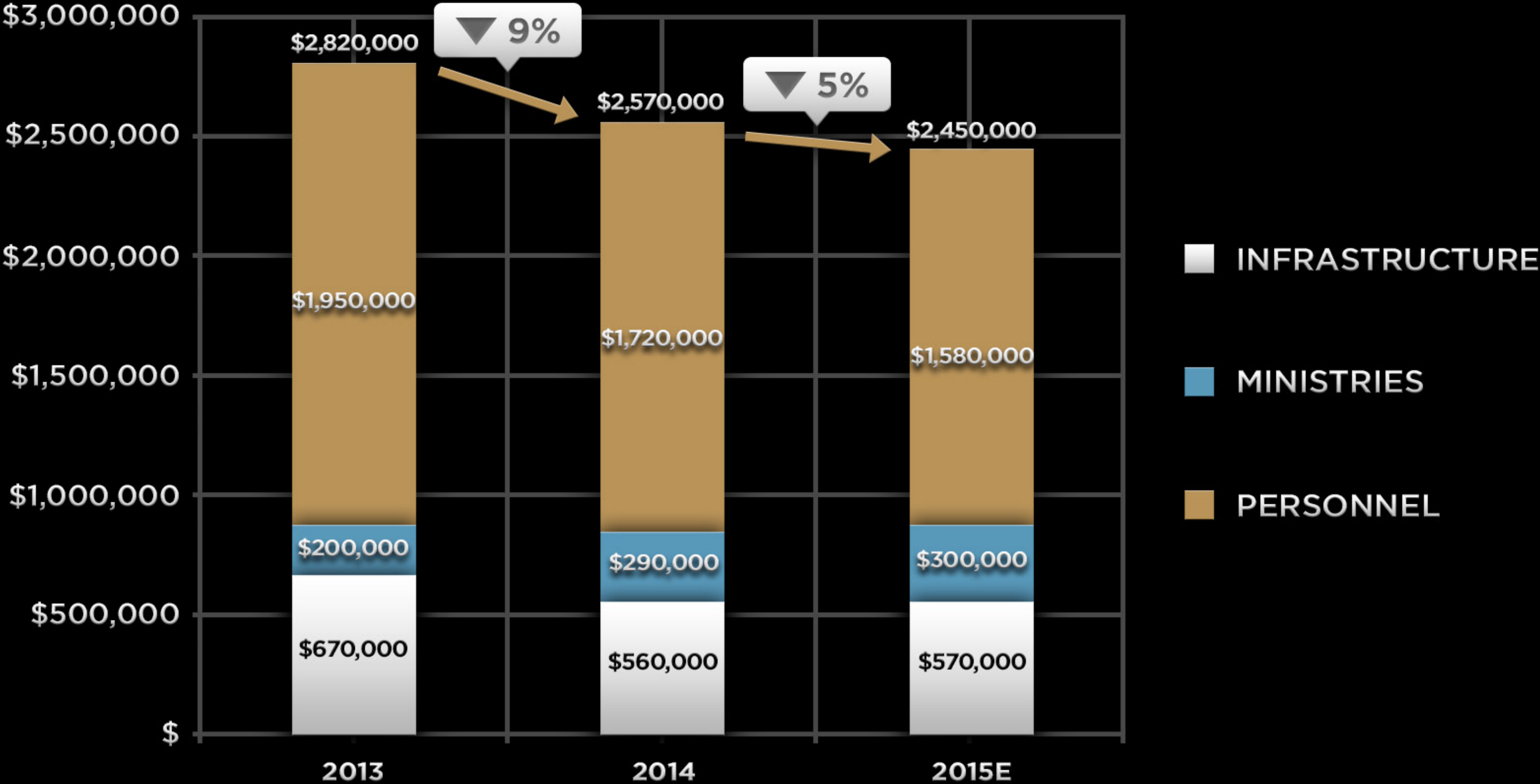
Renaissance is on a path to becoming a self-funding ministry



Percentages reflect total portion of expenses funded by Seed Money

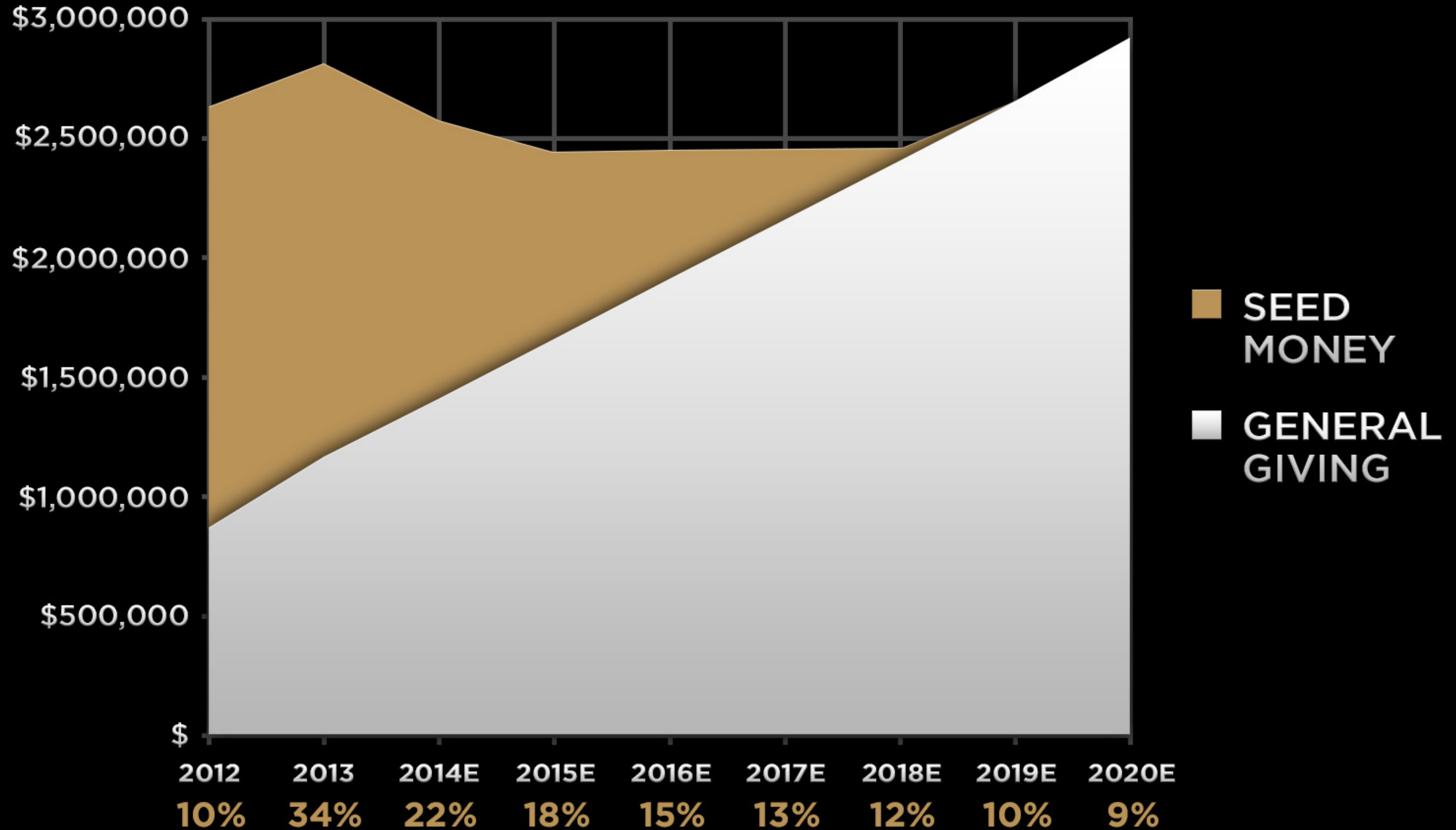
BUDGET

Renaissance expenses are being closely managed, and are decreasing in 2014 and will decrease again in 2015



POTENTIAL PATH TO SELF-FUNDING

The “glide path” to achieve self-funding status by the time the Seed Money runs out is do-able with your help



Percentages reflect the increase needed in General Giving